



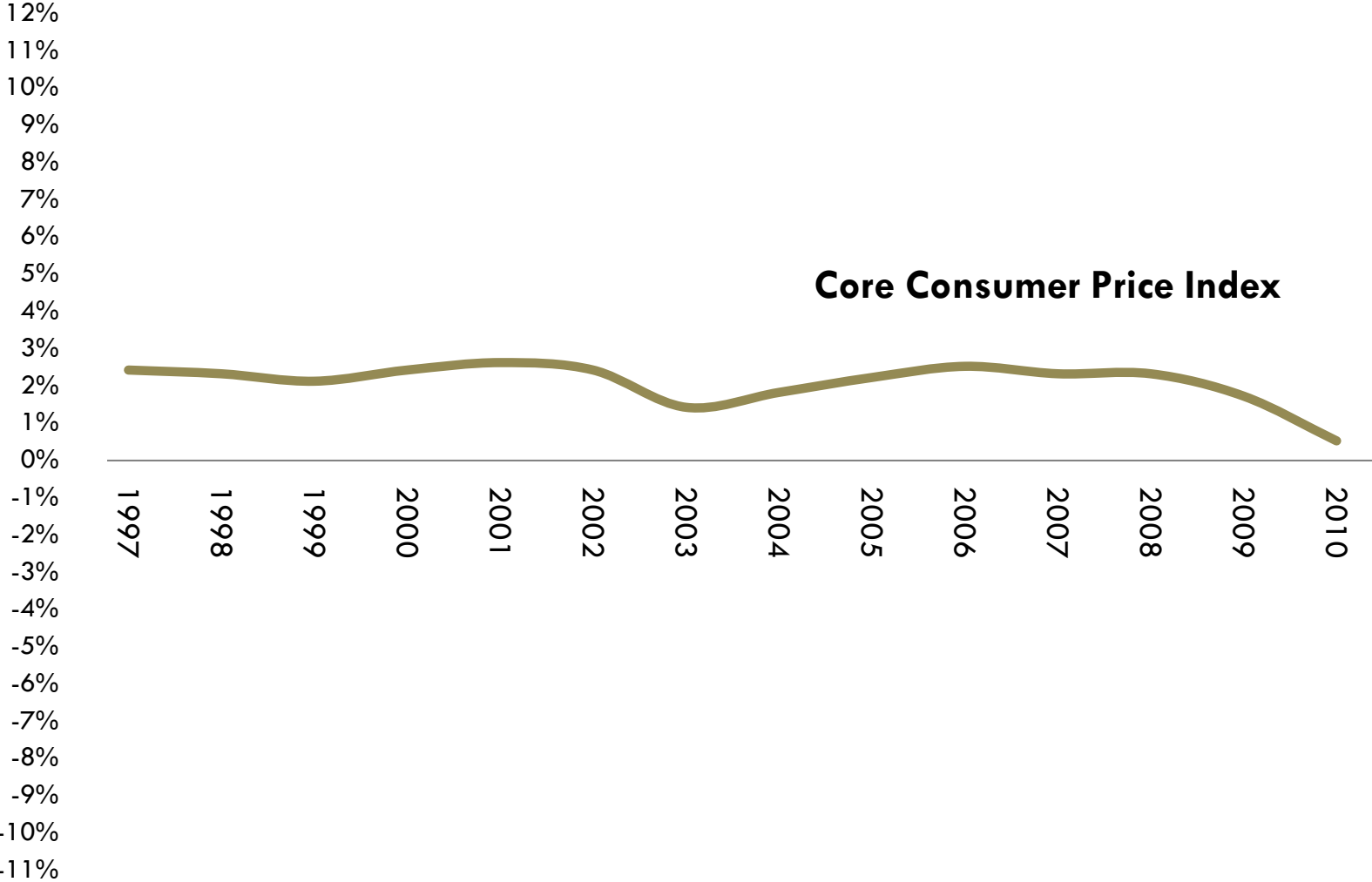
Rainy Day Reserve Fund

March 2, 2010

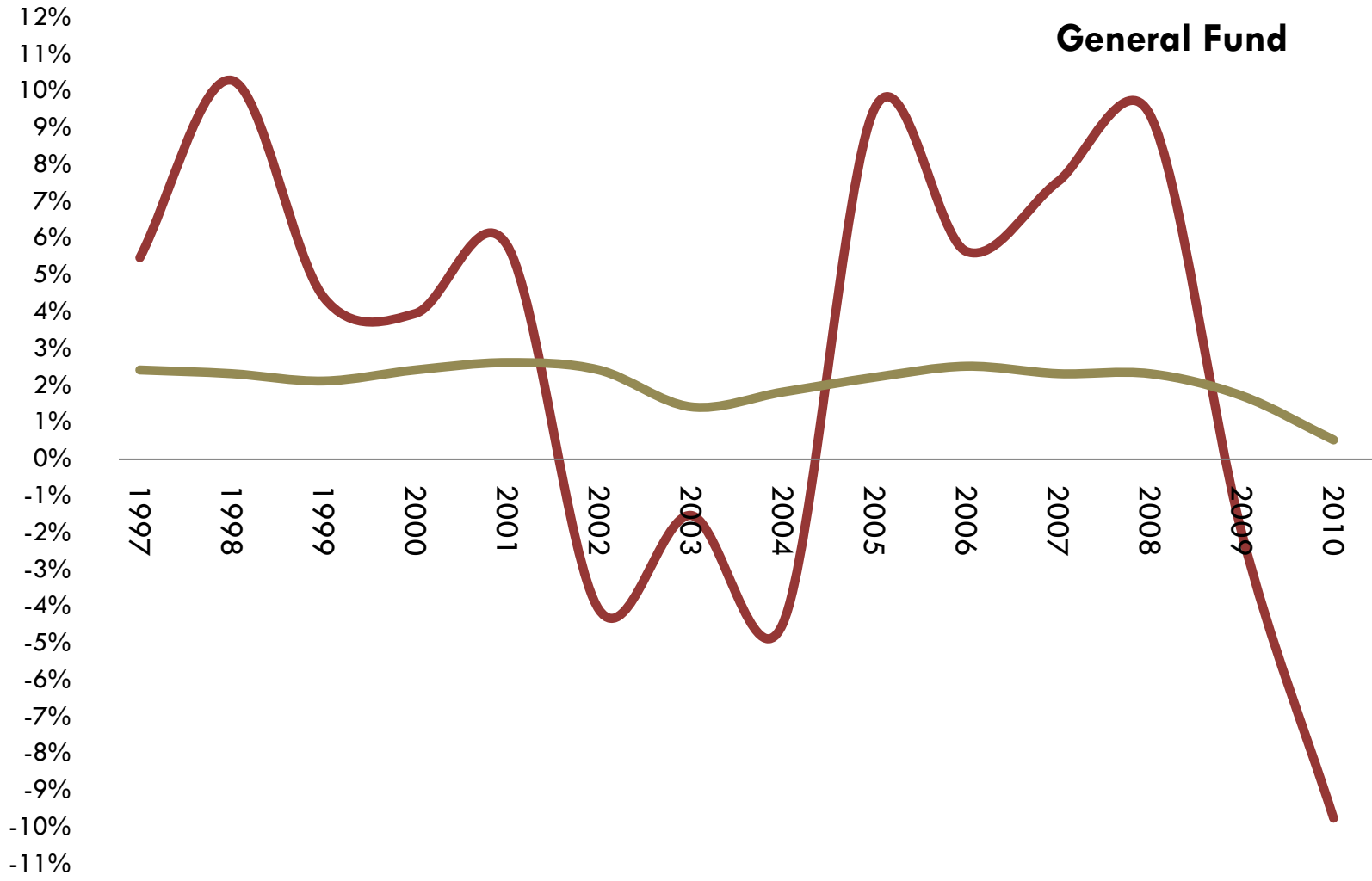
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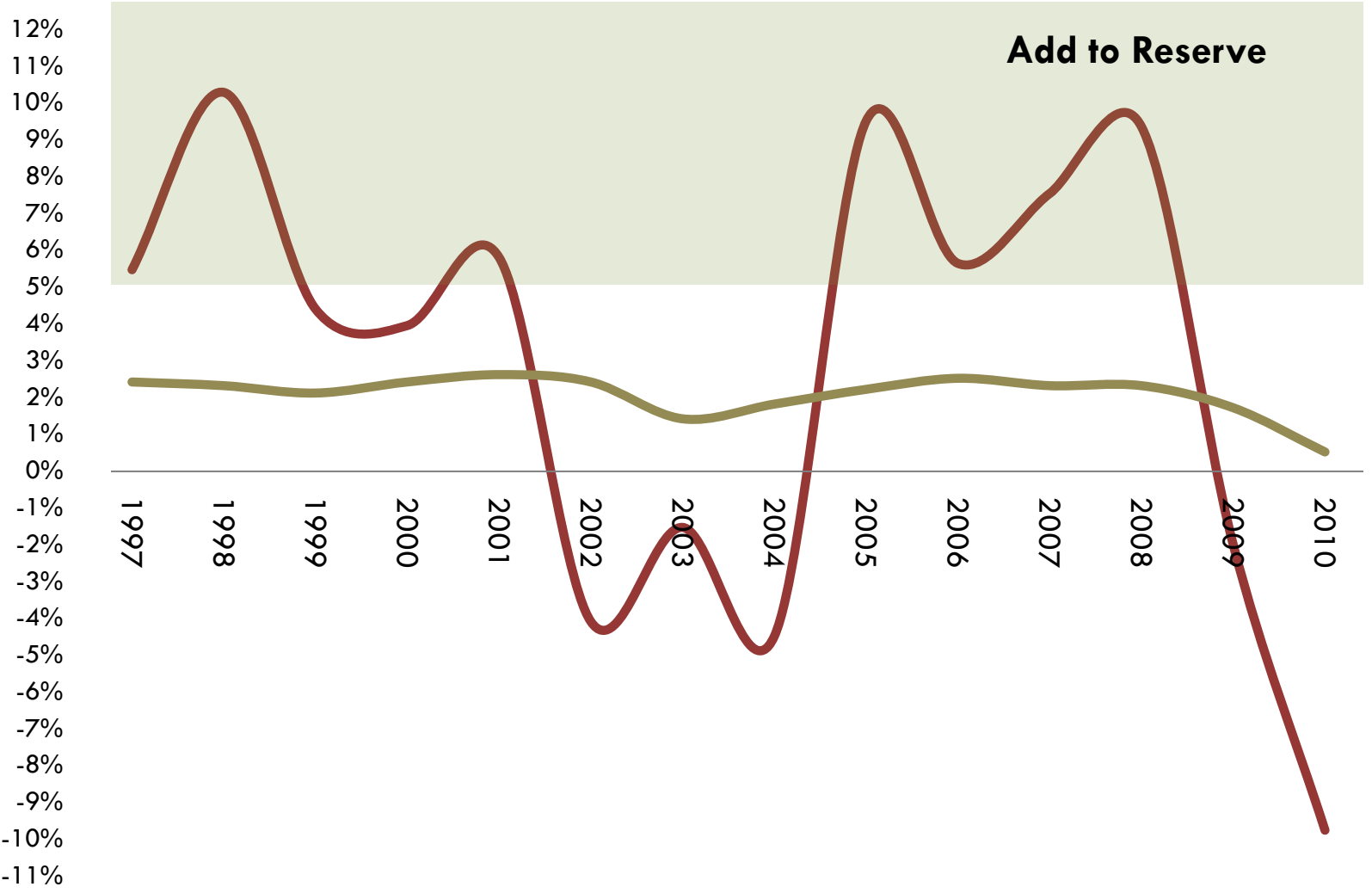
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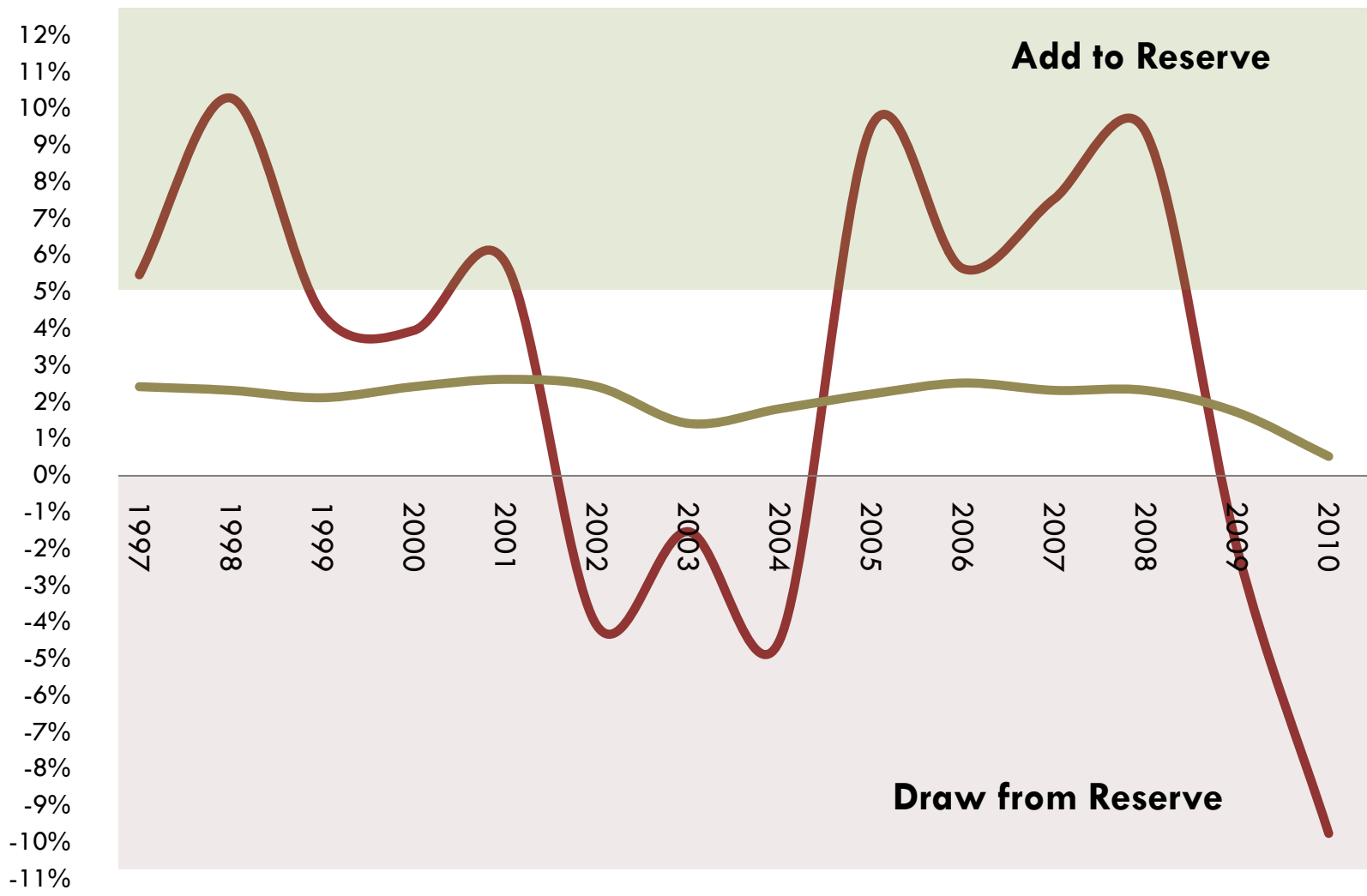
Core Consumer Price Index

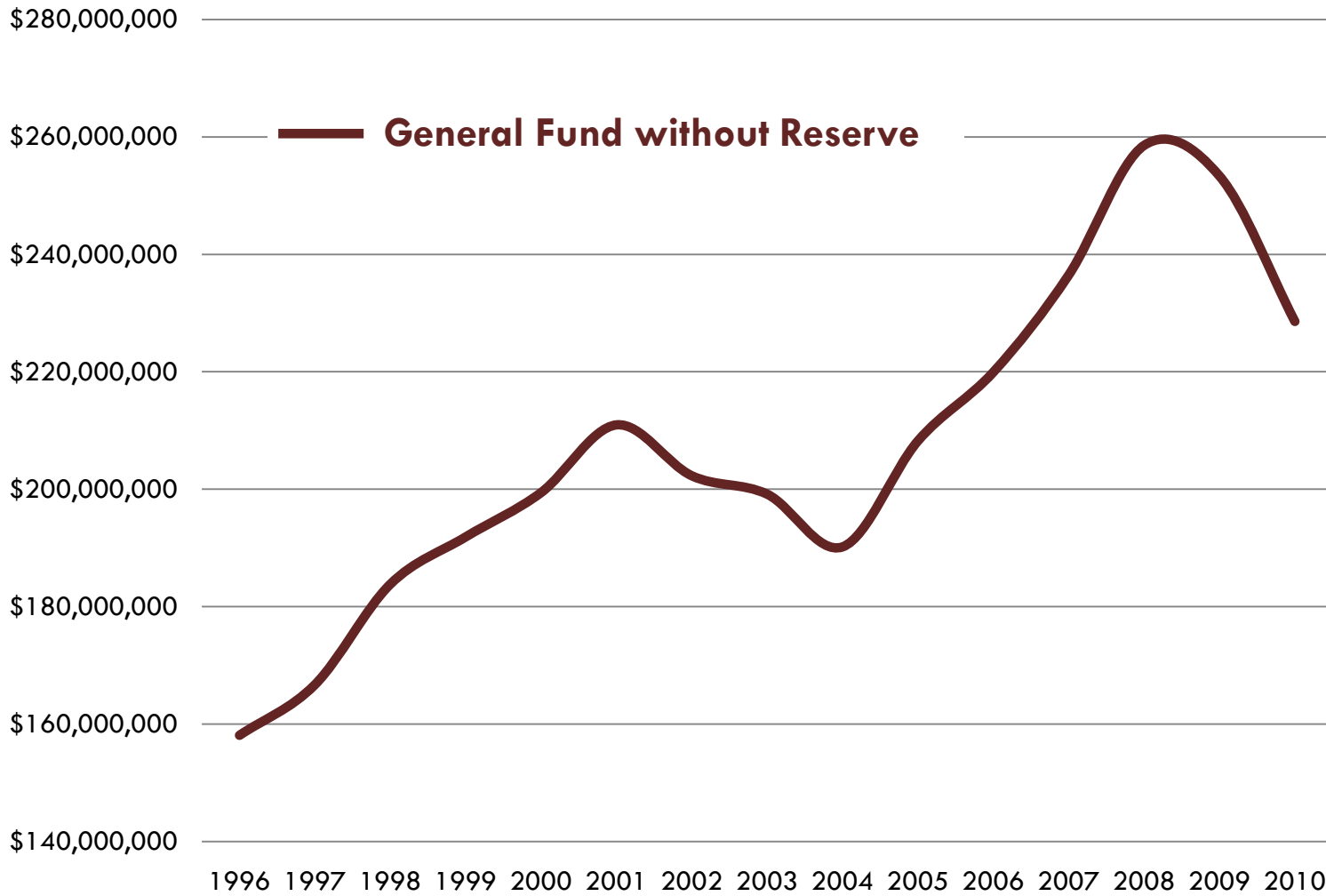


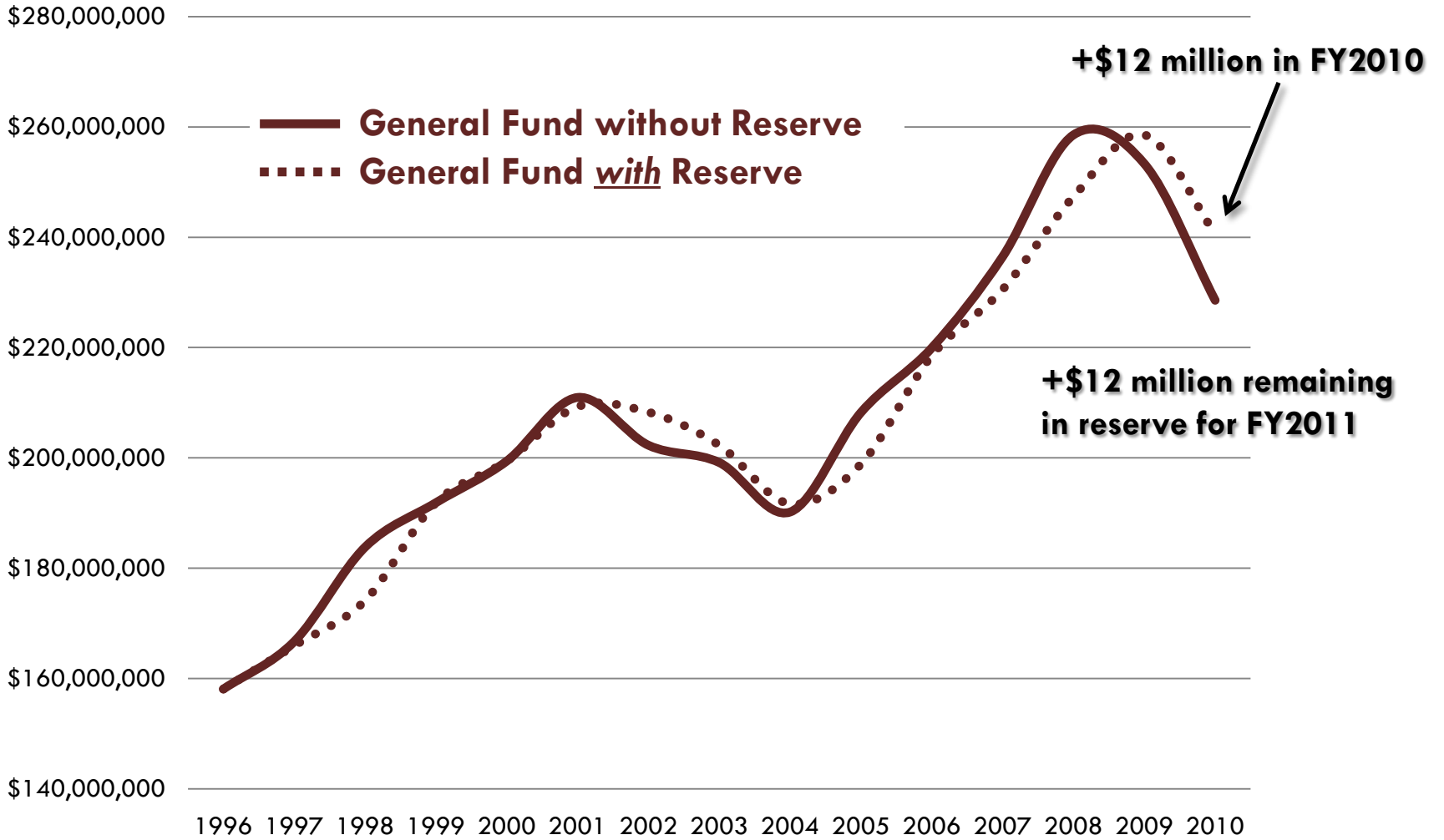
General Fund











In other words, if we had this reserve in place for the last 14 years, we could have avoided every single one of the cuts we are now considering, and nearly half of the cuts we made in October. We would not have to make any layoffs or pay cuts this month . . .

. . . and we would still have an additional \$12 million cushion going into next year.