



2010-11 City Council Budget Committee Schedule

March

Monday	Tuesday	Wednesday	Thursday	Friday
			25 3:00 River Parks Authority Park & Recreation Dept.	
	30 11:30 Gilcrease Museum Performing Arts Center			

April

Monday	Tuesday	Wednesday	Thursday	Friday
			1 3:00 Planning Department INCOG Development Services Dept.	
	6 11:30 Economic Develop. & Real Estate Tulsa Development Authority Econ. Dev. Commission (Chamber)		8 3:00 BOK Center (SMG) Convention Center (SMG)	
	13 11:30 Transit (MTTA) Airports (TAA, TAIT) Port of Catoosa		15 3:00 Legal Department Human Resources Department Grants Administration Dept.	
	20 11:30 Finance Department Human Rights Department		22 3:00 Information Technology Dept. Equipment Management Dept. Communications Department	
	27 11:30 Working In Neighborhoods Dept.		29 3:00 6:00 Mayor presents proposed Budget & Capital Plan	

May

Monday	Tuesday	Wednesday	Thursday	Friday
	4 11:30 Mayor and Finance Director explain proposed budget		6 3:00 Police Department Municipal Courts 6:00 Public Hearing	
	11 11:30 Fire Department EMSA Emergency Mgmt. (TAEMA)		13 3:00 Public Works Department – General Fund Functions	
	18 11:30 Public Works Department – Refuse & Recycling (TARE) Stormwater Management		20 3:00 Public Works Department – Water (TMUA) Sewer (TMUA)	
	25 11:30 MERP Insurance Workers Compensation General Government Debt Service Transfers		27 3:00 Council Staff Budget Review Energy & Vehicle Reports 6:00 Public Hearing	

June

Monday	Tuesday	Wednesday	Thursday	Friday
	8 11:30 Technical Corrections Council Review & Deliberation		10 3:00 Council Review & Deliberation 6:00 First Reading of Ordinances	
	15 11:30 Council Review & Deliberation		17 3:00 Council Review & Deliberation 6:00 Council adopts budget	