

---

**DATE:** April 12, 2023

**TO:** City Council PW Committee

**FROM:** Engineering Services Department

**SUBJECT:** **Discussion on Federal and other sources for street funding, and the impact of those funding sources on the Improve Our Tulsa Package, Item 12**

**Matching Funds:**

Improve Our Tulsa 1:

- Gilcrease Expressway Local Match (ST): \$7,500,000
- ODOT Rehabilitation and Replacement Program (ST & GOB): \$12,000,000
- Citywide Matching Funds: \$6,532,000
- Bicycle/Pedestrian Master Plan Implementation (partial match): \$4,200,000
- Peoria Bus Rapid Transit (partial match): \$15,000,000
- Annual Economic Development Priority Opportunities (all infrastructure): \$6,675,000
- Project funds (partial match): Prohibition of supplanting for federal funds

Improve Our Tulsa 2:

- Citywide Infrastructure Partnership Funds: \$6,385,049
- Citywide Economic Development Infrastructure: \$6,500,000
- Arterial Street Maintenance (match only funded): \$6,670,000 to leverage \$12.4 million
- Project funds (partial match): Prohibition of supplanting for federal funds

**Matching Partners:**

- Federal Government (FHWA, BIA, EDA, EPA): 80% - 100%
- State Government (ODOT, OTA): 80% - 100%
- Counties (Tulsa, Osage, Wagoner): 50% to 75%
- Philanthropic & Non-Profits: Varies
- Independent School Districts: Varies
- Economic Development Agreements: Varies
- Private Developers / Sector: Varies
- Authorities, Boards, and Commissions, e.g., TMUA, TDA, TAEO, etc.: Varies

**Grant Programs / Resources:**

- Surface Transportation Block Grant (STP): Maximum \$6 million/year – Normal \$3 million/year for most communities (For Tulsa, Gilcrease Expressway West an additional \$6 million / year)
- ODOT 8-year Work Plan: \$590 million in the City of Tulsa (portion of Division 8) – ramps, sidewalks, bridges, relocations (partial local responsibilities).
- TIGER, BUILD, RAISE: The Gathering; pedestrian, bicycle, and transit infrastructure; trails around South Tulsa Dam (both sides of River).
- TCSP (Transportation, Community, and System Preservation), CDBG sidewalks, Transportation Alternatives (TAP), Safe Routes to Schools, Safe Streets for All (SS4A): Admiral Corridor mid-block crossings, signalized intersection modernization, rapid flash beacons, crosswalks, sidewalks, ADA infrastructure, crosswalk signals, etc.