

Tulsa City Golf Course Bond Improvement Projects

Mohawk Park Golf Courses

1. New Irrigation system for both Woodbine and Pecan Valley golf courses	\$4,000,000
2. Resodding 22 acres of fairways/green surrounds on both golf courses due to winterkill in 2021.	\$1,050,000
3. Remove and trim trees on both golf courses.	\$300,000
4. Rebuild 37 bunkers on both golf courses.	\$450,000
5. Replace long span bridge due to safety reason and low water crossings	\$500,000
6. New golf course maintenance equipment.	\$500,000
7. Repair drainage on both golf courses.	\$200,000
8. Replace old cart building w/new 10,000 sq ft golf cart building and wash pad	\$1,000,000
9. Renovate and upgrade Mohawk clubhouse.	\$750,000
10. Additional 4,000 sq ft maintenance facility storage building to store golf equipment	\$500,000
11. Replacement of 25% of golf cart paths on both golf courses.	\$1,000,000
12. Dredge lagoons and repair creek banks.	\$300,000
13. Replace golf course restrooms	<u>\$400,000</u>
Subtotal	\$10,950,000
Fees and contingency 5%	<u>\$547,000</u>
Mohawk Total	\$11,497,500

Page Belcher Golf Courses

1. Water Transfer line and pump stations irrigation water is our most important critical need. Utilizing existing easements, the Southside water plant is approximately 2.6 miles away and is designed to treat an average of 42 million gallons per day. The facility chlorinates the sewage water. We would be substituting treated effluent in the place of potable water	\$3,000,000
2. Rebuild 51 bunkers, liners and new sand and drainage	\$750,000
3. New irrigation controllers, additional irrigations lines and heads	\$1,000,000
4. Expand on-site pond storage capacity to store water and dredge existing ponds	\$700,000
5. New golf course maintenance equipment for both courses.	\$700,000
6. Renovate clubhouse and outdoor patio	\$1,000,000
7. Expand golf course maintenance facility storage by 6,000 sq ft. storage of golf course equipment and build sand silo	\$750,000
8. Replace cart building w/new 10,000 sq ft golf cart building & wash pad	\$1,000,000
9. Repair golf cart paths on both golf courses.	\$500,000
10. Parking lot repairs and golf staging area	\$500,000
11. Replace golf course restrooms	<u>\$400,000</u>
Subtotal	<u>\$10,300,000</u>
Fees and contingency 5%	\$515,000
Page Belcher Total	<u>\$10,815,000</u>
Grand Total for both golf course facilities	\$22,312,500