



**G.T. Bynum**  
**OFFICE OF THE MAYOR**

May 3, 2023

Members of the Tulsa City Council  
175 E. 2<sup>nd</sup> Street  
Tulsa, OK 74103

Colleagues:

Following our series of town hall meetings, public discussion with councilors, and further feedback from departmental leadership I would like to propose the following modifications to the draft Improve Our Tulsa proposal.

Revenue

\$42,000,000 Add a bond issuance to align with the final year of the proposed sales tax, bringing the program total to \$814,000,000.

Expenditures

\$16,000,000 Consolidate Police and Fire fleet maintenance facilities and body shop into new location

\$16,000,000 Additional funding for road widening projects

\$5,000,000 River Parks maintenance building

\$5,000,000 Kirkpatrick Heights-Greenwood Area Master Plan implementation

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\$42,000,000 Total additional expenditures

Thank you for your consideration of these modifications. I look forward to discussing them in further detail.

Best regards,

G.T. Bynum  
Mayor  
City of Tulsa

cc:

Jack Neely, Chief of Capital Investment  
Tammy Pitts, Chief Financial Officer